

Moreland PTO

PTO Mini Meeting

October 22, 2009

2:45 MES Explorations Room

Yellow = needs further discussion

Attendees: See Attendee log

Topics:

1. **Funding Resources for Moreland 2009 (presented by Ms. Yeager)**

Please refer to Ms. Yeager's handout (attached) for specific description of financial goals and expected expenditures for this year

Synopsis of handout:

a. Teacher grade representatives met Oct. 20 to discuss financial goals

b. Title I money was received Oct.20

c. Types of funding include:

1. **System Instructional Funds:** 2009 received \$ 5,544. Spend first - for textbooks and teaching materials ("use it or lose it") *2008 received \$ 0 (nothing); 2007 received \$ 16,000
2. **Title I Funds:** 2009 received \$ 117,004. Award is based on free and reduced-priced lunches. Spend first – for major equipment (spending guided by Title I plan and School Improvement Initiatives) another "Use it or lose it."
3. **School based in –house accounts:** includes ice cream sales, school pictures, renting gym. Spending guidelines for immediate needs
4. **PTO:** series of fundraisers (tee shirts, popcorn, coke/pizza, etc.). Spending is flexible/To be Determined.
5. **Title II: Teacher Quality:** 2009 initiative, awarded \$ 8,000. Funds can be spent only on teacher development
6. **Title III: Limited English Proficiency (LEP):** 2009 received \$ 2,000 with caveats on spending (software and media collections)
7. **Pre-K:** state funded exclusively.
8. **Parent Involvement Funds:** \$ 2,500 – to be spent on take-home materials for at-risk students

d. Proposed Expenditures: Please refer to Ms. Yeager's handout (attached) for specific description of expected expenditures and costs

1. Personnel – funded by Title I funds (Mallon and Collins)
2. Computers –fwant to upgrade lab
3. Promethean Boards – want to get 2 more + accessories
4. Classroom Voice Enhancement Systems
5. LEP software and media
6. Document Cameras
7. Scanners (possibly thru Title I funds)
8. AR/Star Reading Manager (possibly thru Title I funds)

Potential Areas of PTO to offer Financial Support:

This plan was tentatively approved with majority vote at mini meeting and will be presented at evening meeting Nov. 3

1. Digital cameras – want to buy 10 snap cameras (\$ 500 total) + 5 teacher cameras (\$100 total)
2. Christmas Gift Cards for Teachers \$ 50 each
3. IPOD Sound System for Gymnasium – Approximately \$ 1,300

**Once these goals are met, PTO will revisit the needs of the school.

2. **Parent Involvement Night – to be held in conjunction with PTO evening meeting 11/3. Designated for ESOL Parents.**
4. **Pizza to be served at PTO meeting 11/3 for \$ 2.50 per slice**
5. **Chic-Fil-A nuggets and cheesecake sale has taken off the calendar for November. May be replaced in February along with Valentine’s Day.**
6. **February chocolate sale will not be allowed per county regulations for door-to-door sales.**

4: Funding Resources

System Instructional Funds \$5544.	Title I Funds Part A: \$117,404	School Based In House Accounts	PTO
Spend first: Zero Budgeting - use it or lose it, no rollover from year to year.	Spend first: Major equipment purchases- tied to Title I plan and school improvement Initiatives.	Derived from ice cream, school pictures, facility rentals, dinner nights	Variety of fundraisers: Fall Festival Popcorn Coke/Pizza Sales Specialty Sales Yearbook (service)
Limitations - spending guidelines Requires PO's	Limitations: Spending guidelines Requires PO's	Most accounts have spending guidelines	Flexible purchases (ex: playground mulch/landscaping)
Purchases: Text and General Instructional Materials	Proposed Purchases (See attachment)	Immediate Needs	TBDetermined:

Title II: Part A Teacher Quality \$8000. (New This Year)

Title III: Part A LEP (Limited English Proficiency) \$2000.

Brain Pop Site License \$ 835.

Media Books & Periodicals \$1100.

PreK has it's own exclusive funding source.

**Title I Proposed Expenditures
2009-2010**

Total Allocation: **\$117,404**

Personnel:

Valerie Mallon
Pat Collins

\$ 77,027

Equipment Under \$5000

Computers

29 @ \$800. = \$23,200

2 Promethean Boards

and installation 7,200
(Pitts/Willingham)

Promethean Accessories: Dual Pens, Activotes,

Digital Cameras

10 Snap cameras @ \$50 500 (PTO?)
5 Teacher cameras @100 500

IPOD Sound System for Gymnasium (PTO?)

Classroom Voice Enhancement Systems:

BrainPop Jr. \$835

Media Books/Periodicals \$1100 (ESOL Funds \$2000)

Lumens - Document cameras (today's overhead projector)
\$599. each

Scanners

Renaissance Learning - AR /Star Reading Manager

Parent Involvement Funds: \$2500.

Educational games for the home

Staff Development: \$8000.